

**AIRPORT CAPITAL IMPROVEMENT PLAN  
BESSEMER MUNICIPAL AIRPORT (EKY)**

<b>FISCAL YEAR</b>	<b>PROJECT DESCRIPTION</b>	<b>TOTAL COST</b>	<b>FAA AIP</b>	<b>FAA AIG</b>	<b>STATE</b>	<b>LOCAL</b>
2024	Apron Reconstruction Phase 1 Design (AIP)	\$ 165,000	\$ 148,500		\$ 8,250	\$ 8,250
2025	Apron Reconstruction Phase 1 Construction (AIP)	\$ 1,900,000	\$ 1,710,000		\$ 95,000	\$ 95,000
2025	Taxilane Reconstruction Section 1 (AIG)	\$ 990,000		\$ 891,000	\$ 49,500	\$ 49,500
2026	Taxilane Reconstruction Section 2 (AIG)	\$ 890,000	\$ 150,000	\$ 651,000	\$ 44,500	\$ 44,500
2027	T-Hangar Site Preparation (AIP)	\$ 2,600,000	\$ 2,340,000		\$ 130,000	\$ 130,000
2028	Apron Reconstruction Phase 2 (AIP)	\$ 5,200,000	\$ 4,680,000		\$ 260,000	\$ 260,000
2029	Development Land Acquisition (AIP)	\$ 440,000	\$ 396,000		\$ 22,000	\$ 22,000
2029	Runway Extension Justification Study (Local)	\$ 50,000				\$ 50,000
2030	Corporate Hangar Taxilane (AIP)	\$ 1,000,000	\$ 900,000		\$ 50,000	\$ 50,000
	<b>TOTAL CIP</b>	<b>\$ 13,235,000</b>	<b>\$ 10,324,500</b>	<b>\$ 1,542,000</b>	<b>\$ 659,250</b>	<b>\$ 709,250</b>

*\*Note: Cost estimates are made based on the Engineer's experience, qualifications, and professional judgment. The Engineer has no control over the costs of labor, materials, equipment, or services furnished by others or over the competitive bidding process or market conditions. The Engineer does not guarantee or warrant that proposals, bids, or actual construction costs will not vary from the above Cost Estimate.*

